

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 (Vote on Account) Budget Release Order for an amount of Rs.6,98,09,000/- (Rupees Six Crores Ninety Eight Lakhs and Nine Thousand Only)under Non- plan towards Reimbursable from ESIC from B.E 2009-2010 to the Director I.M.S - Orders – Issued.

FINANCE (EXPR.LET&F (IMS)) DEPARTMENT

G.O.Rt.No. 2434

Dated:14-05-09

Read the following:

1. G.O.Ms.NO.59, Finance (BG1) Department, Dt: 30-03-2001
2. G.O.Ms.NO.88, Finance (BG1) Department, Dt: 04-03-2009
3. G.O.Ms.NO.116, Finance (BG1) Department, Dt: 08-04-2009
4. G.O.Rt.No.1085, Fin (Expr.LET&F (IMS)) department, Dt: 21-03-2009
5. G.O.Rt.No.2389, Fin (Expr.LET&F (IMS)) department, Dt: 11-05-2009
6. LET&F Dept's U.O.No.6271/IMS-2/08 Dt: 24-04-2009
7. Finance U.O.No.4211/255/BG-IV/09 Dt: 13-05-09

ORDER:

In continuation of the orders issued in the references 5th read above, Government hereby issue a Budget release order to the Director I.M.S for an amount of Rs.6,98,09,000/- (Rupees Six Crores Ninety Eight Lakhs and Nine Thousand Only)under Non- plan towards Reimbursable from ESIC from B.E 2009-2010 under the following schemes.

NON-PLAN (Rupees in thousands)											
SL NO	Name of the scheme Plan	Head of account in Full (Voted)	Provision in BE 2009-10(Vote on Account)	Additional Amounts Sanctioned/Amounts Re-appropriated	Total Provision 2009-10(4+5)	Amounts already authorized	Amount authorized now	Balance Amount available(6+7-8)	Procedure of drawl of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Dispen saries	2210 Medical and Public Health. 01 Urban Health Services-Allopathy. M.H.102-Employees State Insurance scheme. S.H.(05)Dispensaries (Reimbursable from ESIC) 210 Supplies and Materials 212 Drugs and Medicines	7,42,97	8,38,49	15,81,46	8,22,88	3,87,09*	3,71,49	Detailed Voucher Bill	Conce rned DDO	*The amount released in Relaxation of Treasury Control orders Subject to inclusion in final Budget 2009-10
2	Dispen saries	2210 Medical and Public Health. 01 Urban Health Services-Allopathy. M.H.102-Employees State Insurance scheme. S.H.(05)Dispensaries (Reimbursable from ESIC) 520 Machinery and Equipment. 521 Purchases	4,20,00	3,11,00	7,31,00	0	3,11,00*	4,20,00	Detailed Voucher Bill	Conce rned DDO	*The amount released in Relaxation of Treasury Control orders Subject to inclusion in final Budget 2009-10
		Total					6,98,09				

2. The LET&F department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

3. The department is requested to furnish the proposal to include this amount in the final Budget 2009-10 at appropriate time by accommodating with in their Ceiling.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRAPRADESH)

Dr. SAMEER SHARMA
SECRETARY TO GOVERNMENT (FP)

To
The Director of Insurance Medical Services, A.P. Hyderabad
The LET&F Dept, A.P., Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Finance (BG-IV) Department
The Joint Secretary to Government IFIS.
SF/SCs

// FORWARDED::BY ORDER//

SECTION OFFICER